

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF LANARK**

NOTICE is hereby given that on Wednesday, November 20, 2024 at 7:00 p.m. at the Lanark Town Hall, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Lanark in Portage County will be held. The proposed budget in detail is available for inspection at the Town Hall by appointment - call 715-256-9801 or email clerk@tn.lanark.wi.gov. The following is a summary of the proposed 2025 Budget:

		2024	2024	2025	% Change
		Actual/Estimated	Budget	Budget	
<b>Income</b>					
0443000 - Intergovernmental Revenues	\$	181,518.86	\$ 179,747.59	\$ 183,804.17	3.37%
0604000 - Town Taxes Retained	\$	288,771.00	\$ 288,771.00	\$ 292,267.00	1.21%
0604001 - MFL retained from tax roll	\$	30,345.00	\$ 20,000.00	\$ 20,000.00	0.00%
0644000 - Licenses and Permits	\$	2,455.00	\$ 350.00	\$ 350.00	0.00%
0845000 - Fines, Forfeitures & Penalties	\$	-	\$ -	\$ -	0.00%
1448000 - Miscellaneous Revenues	\$	21,670.63	\$ 3,045.42	\$ 9,179.42	81.94%
41990 - Cash balance applied	\$	60,269.23	\$ 33,818.16	\$ 37,992.40	3.90%
46400 - All Special Charges	\$	143,833.46	\$ 143,200.00	\$ 157,117.84	8.21%
47000 - Intergov. Charges for Services	\$	-	\$ -	\$ -	0.00%
<b>Total Income</b>	<b>\$</b>	<b>730,863.22</b>	<b>\$ 694,932.17</b>	<b>\$ 722,710.83</b>	<b>4.00%</b>
<b>Expense</b>					
1931000 - General Government	\$	95,863.38	\$ 105,380.83	\$ 104,540.83	-0.80%
2152000 - Public Safety	\$	91,337.90	\$ 91,891.34	\$ 100,350.00	9.21%
2333000 - Public Works	\$	343,375.43	\$ 411,750.00	\$ 444,450.00	7.94%
2554000 - Health & Human Services	\$	6,490.28	\$ 3,300.00	\$ 3,800.00	9.43%
2956000 - Conservation & Development	\$	750.00	\$ 3,610.00	\$ 4,570.00	26.59%
3157000 - Capital Outlay	\$	73,548.23	\$ -	\$ -	-100%
39000 - Other Financing Uses	\$	1,785.05	\$ 3,000.00	\$ 3,000.00	0.00%
66000 - Payroll Expenses	\$	16,492.09	\$ 16,000.00	\$ 17,000.00	6.25%
Addition to reserve funds	\$	106,000.00	\$ 36,000.00	\$ 41,000.00	-26.79%
<b>Total Expense</b>	<b>\$</b>	<b>739,644.38</b>	<b>\$ 694,932.17</b>	<b>\$ 722,710.83</b>	<b>4.00%</b>
ASSESSED VALUATION			200,895,300	204,473,900	1.78%
MILL RATE MUNICIPAL TAX			1.437	1.429	-0.56%
<b>FUND BALANCE</b>		<b>2025</b>		<b>2025</b>	
<b>JANUARY 1, 2025</b>		<b>TOTAL</b>	<b>TOTAL</b>	<b>FUND BALANCE</b>	<b>PROPERTY TAX</b>
		<b>REVENUES</b>	<b>EXPENDITURES</b>	<b>DECEMBER 31, 2025</b>	<b>CONTRIBUTION</b>
GENERAL FUND	\$107,322.24	\$681,710.83	\$664,718.43	\$124,314.64	\$251,267.00
RESERVES	\$242,420.80	\$41,000.00	\$37,992.40	\$225,428.40	\$41,000.00
<b>TOTAL</b>	<b>\$349,743.04</b>	<b>\$722,710.83</b>	<b>\$722,710.83</b>	<b>\$349,743.04</b>	<b>\$292,267.00</b>
<b>ADDITIONS TO RESERVES</b>					
Addition to Truck Fund		30,000.00	30,000.00	30,000.00	0.00%
Addition to Other Equipment Fund		10,000.00	10,000.00	10,000.00	0.00%
Addition to Highway Building Fund		10,000.00	10,000.00	0.00	-100.00%
Addition to General Public Building Fund		3,000.00	3,000.00	0.00	-100.00%
Addition to Election Equipment Fund		1,000.00	1,000.00	1,000.00	0.00%
<b>TOTAL ADDITIONS TO RESERVE FUNDS</b>		<b>56,000.00</b>	<b>56,000.00</b>	<b>41,000.00</b>	<b>-26.79%</b>

**NOTICE OF SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF LANARK, PORTAGE COUNTY**

NOTICE is hereby given that on Wednesday, November 20, 2024 immediately following completion of the Public Hearing on the Proposed 2025 Budget which begins at 7:00 p.m. at the Town Hall of Lanark at 7174 County Road TT, a Special Town Meeting of the Electors, called by the Town Board pursuant to section 60.12(1)(c) of Wis. Statutes will be held for the following purposes:

1. To adopt the 2024 town tax levy to be paid in 2025 pursuant to Sect. 60.10(1)(a) of Wis. Statutes.

**NOTICE** is hereby given that following adjournment of the Special Town Meeting, the Town Board will convene to a Special Town Board meeting, including discussion and adoption of the 2025 Budget for the Town of Lanark.

1. Adoption of the 2025 Budget
2. Approve refuse charge 2024 payable 2025
3. Approve fire number charge 2024 payable 2025

Dated this 30<sup>th</sup> day of October 2024

Kimberly Beaudoin  
Town Clerk  
Town of Lanark