

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF LANARK**

NOTICE is hereby given that on Thursday, November 16, 2023 at 7:00 p.m. at the Lanark Town Hall, a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Lanark in Portage County will be held. The proposed budget in detail is available for inspection at the Town Hall by appointment - call 715-256-9801 or email clerk@tn.lanark.wi.gov. The following is a summary of the proposed 2024 Budget:

	2023 Actual/Estimated	2023 Budget	2024 Budget	% Change
Income				
0443000 · Intergovernmental Revenues	\$ 125,556.34	\$ 123,674.60	\$ 179,747.59	45.34%
0604000 · Town Taxes Retained	\$ 288,772.00	\$ 288,772.00	\$ 288,771.00	0.00%
0604001 · MFL retained from tax roll	\$ 31,355.64	\$ 25,000.00	\$ 20,000.00	-20.00%
0644000 · Licenses and Permits	\$ 350.00	\$ 340.00	\$ 350.00	2.94%
0845000 · Fines, Forfeitures & Penalties	\$ 25.00	\$ -	\$ -	0.00%
1448000 · Miscellaneous Revenues	\$ 11,573.18	\$ 1,445.97	\$ 5,045.42	248.93%
41990 · Cash balance applied	\$ 77,842.98	\$ 153,244.55	\$ 56,000.00	-63.46%
46400 · All Special Charges	\$ 142,373.47	\$ 142,373.47	\$ 145,018.16	1.86%
47000 · Intergon. Charges for Services	\$ -	\$ -	\$ -	0.00%
Total Income	\$ 677,848.61	\$ 734,850.59	\$ 694,932.17	-5.43%

Expense				
1951000 · General Government	\$ 113,018.20	\$ 116,680.86	\$ 105,380.83	-9.68%
2152000 · Public Safety	\$ 84,823.71	\$ 85,154.94	\$ 91,891.34	7.91%
2353000 · Public Works	\$ 378,232.90	\$ 388,847.99	\$ 411,750.00	5.89%
2554000 · Health & Human Services	\$ 4,607.98	\$ 5,237.30	\$ 5,300.00	1.20%
2956000 · Conservation & Development	\$ 720.00	\$ 3,610.00	\$ 3,610.00	0.00%
3157000 · Capital Outlay	\$ 68,307.00	\$ 58,319.50	\$ -	-100.00%
59000 · Other Financing Uses	\$ 11,470.39	\$ 5,000.00	\$ 5,000.00	0.00%
66000 · Payroll Expenses	\$ 16,075.43	\$ 16,000.00	\$ 16,000.00	0.00%
Addition to reserve funds	\$ 593.00	\$ 56,000.00	\$ 56,000.00	100.00%
Total Expense	\$ 677,848.61	\$ 734,850.59	\$ 694,932.17	-5.43%

ASSESSED VALUATION	122,192,800	200,895,300	64.41%
MILL RATE MUNICIPAL TAX	2.363	1.437	-39.17%

	2024 TOTAL REVENUES	2024 TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31, 2024	PROPERTY TAX CONTRIBUTION
FUND BALANCE JANUARY 1, 2024				
GENERAL FUND	\$177,794.89	\$638,932.17	\$694,932.17	\$121,794.89
RESERVES	\$163,920.80	\$56,000.00	\$0.00	\$219,920.80
TOTAL	\$341,715.69	\$694,932.17	\$694,932.17	\$341,715.69

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF LANARK, PORTAGE COUNTY**

NOTICE is hereby given that on Thursday, November 16, 2023 immediately following completion of the Public Hearing on the Proposed 2024 Budget which begins at 7:00 p.m. at the Town Hall of Lanark at 7174 County Road TT, a Special Town Meeting of the Electors, called by the Town Board pursuant to section 60.12(1)(c) of Wis. Statutes will be held for the following purposes:

1. To adopt the 2023 town tax levy to be paid in 2024 pursuant to Sect. 60.10(1)(a) of Wis. Statutes.

NOTICE is hereby given that following adjournment of the Special Town Meeting, the Town Board will convene to a special town board meeting, including discussion and adoption of the 2024 Budget for the Town of Lanark.

Dated this 30th day of October 2023

Cheryl Leatherman
Town Clerk
Town of Lanark